

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

**REPORT TO THE GENERAL ASSEMBLY AND OFFICE OF STATE BUDGET AND
MANAGEMENT ON MOBILE DEVICES**

JANUARY 1, 2012

The department is required to report quarterly on the uses and costs of mobile devices to the General Assembly pursuant to S.L. 2011-391, Section 11.(f). Specifically, the following four items are required to be reported: (1) any changes to agency policies on the use of mobile devices, (2) the number and types of new devices issued since the last report, (3) the total number of mobile devices issued by the agency, (4) the total cost of mobile devices issued by the agency, and (5) the number of each type of mobile device issued, with the total cost for each type. Below is information to answer each question.

There have been no changes to the department's policies and procedures on the use of mobile devices since September 1, 2011, the effective date of the current policies and procedures. To include the number and types of new devices issued, please see the following table.

Type of Mobile Device	Total Number Issued	Total Current Monthly Cost	Total Projected Annual Cost
Cellular Phones	1	\$28.15	\$ 337.80
Smart Phones	2	\$ 159.23	\$1,910.76
Tablets			
Air Cards			
Pagers			
New Mobile Devices	3	\$ 187.38	\$ 2,248.56

The remaining information, representing totals, is presented in the table below.

Type of Mobile Device	Total Number Issued	Total Current Monthly Cost	Total Projected Annual Cost
Cellular Phones	580	\$16,426.48	\$197,117.76
Smart Phones	50	\$ 3,344.11	\$ 40,129.32
Tablets	1	\$ 38.97	\$ 467.64
Air Cards	56	\$ 2,179.41	\$ 26,152.92
Pagers	4	\$ 28.57	\$ 342.84
Total Mobile Devices	691	\$22,017.54	\$264,210.48